



THE VERMONT CHILDREN'S TRUST FUND
TAX CHECK-OFF REPORT
JANUARY 2017
Reporting for State Fiscal Year 2017

Submitted by:

THE VERMONT CHILDREN'S TRUST FOUNDATION

In partnership with:

Department for Children Families/Child Development Division
Children Family Council for Prevention Programs - CFCPP

Introduction:

2017 was a strong year for the Children's Trust Fund. A total of \$537,328 was granted during the year. The Fund was comprised of contributions from public grants, tax check off donations, and a contribution of private monies raised by the Vermont Children's Trust Foundation. We funded 24 of 30 new applications plus 36 continuing grants for a total of 60 programs. These programs will serve an estimated 15,000 children and families in Vermont in 2017.

Funding by Source:

Public Grants -

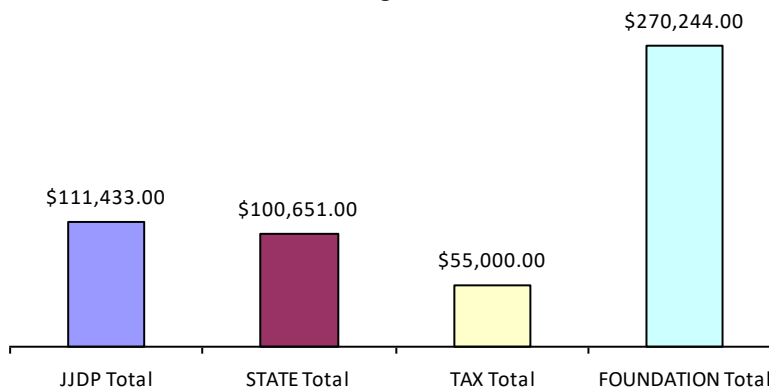
Juvenile Justice Delinquency Prevention Funds (Fed.):	\$111,433
State Approbation:	\$100,651

Private Donations -

Tax Check-off:	\$55,000
VCT Foundation:	<u>\$270,244</u>
Total Granted	\$537,328



Funding Sources



2017 VCTF Grantees by County:

Addison

Mary Johnson Children's Center
Quarry Hill School
Mary Johnson Children's Center

Bennington

Sunrise Family Resource Center, Inc.
Project Against Violent Encounters

Caledonia

NEK Kids on the Move
St. Johnsbury School District

Chittenden

Burlington Partnership for Healthy Community
Connecting Youth - Chittenden South Supervisory Union
Committee on Temporary Shelter (COTS)
Local Motion
Milton Community Youth Coalition
Milton Family Community Center
UVM & State Agricultural College
Very Merry Theatre
VNA of Chittenden & Grand Isle Counties
DREAM Program, Inc.
Burlington Children's Space
Greater Burlington YMCA
VT Association for Blind & Visually Impaired (VABVI)
Winooski Family Center
Connecting Youth - Chittenden South Supervisory Union
Outright Vermont
Community Health Centers of Burlington

Orange

ONWARD!
Changing Perspectives

Rutland

Boys & Girls Club of Rutland

Statewide

DREAM Program, Inc.
Prevent Child Abuse Vermont
VSA Vermont, Inc.
Everybody Wins! VT
Sally Fox (TBD)
Cultural Competency Training
VCTF Site Visits
The Permanent Fund for Vermont's Children

Washington

Family Center of Washington County
Twinfield Union School

Washington County Youth Service Bureau
Good Beginnings of Central Vermont
Capstone Community Action
Prevent Child Abuse Vermont
Twinfield Together Mentoring Program
Washington County Youth Service Bureau - Boys & Girls
Family Center of Washington County
Everybody Wins! Vermont
Prevent Child Abuse Vermont

Windham

Boys & Girls Club of Brattleboro
Brattleboro Area Prevention Coalition
Mountain Communities Supporting Education
Windham Child Care Association
Youth Services, Inc. Brattleboro
New England Youth Theatre
It Takes A Village- Brattleboro
Windham Child Care Association

Windsor

Health Connections
Springfield School District
Springfield Area Parent Child Center
Riverside Middle School 'Not' Summer School Program- 5
One Planet Program
Creative Lives, Inc. WRJ

Estimated numbers served by above programs by outcomes:

Children Live in Safe, Supported Families	1,928
Children Ready for School	1,559
Children Succeed in School	6,060
Pregnant Women, Young Children & You	1,411
Youth Choose Healthy Behaviors	3,521
Estimated Served Total	14,479

Children’s Trust Fund Grants Cycle and Process:

The Foundation manages and provides oversight of the grant process in agreement with the Vermont Agency of Human Services, Department of Children and Families, Child Development Division and the CFCPP.

The CTF grant cycle starts in early January with an open invitation to community organizations to submit proposals for funding. Technical assistance trainings are provided as necessary.

Grant review is conducted by a team of volunteer readers from diverse backgrounds. This takes place in early May. Funding recommendations made by this committee are presented to the CFCPP for final review and approval. Grants approved receive funding beginning in September. VCT Foundation coordinates Results Based Accountability (RBA) and financial reporting from grantees on a semiannual basis.

VCT Foundation staff conducts a site visit to each three year grantee once during the period of the grant.

Grantee organizations must attend Cultural Competency training each year of the grant. A member of the CFCPP provides this training.

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For more information visit www.vtchildrenstrust.org