



THE VERMONT CHILDREN'S TRUST FUND
TAX CHECK-OFF REPORT
JANUARY 2018
Reporting for State Fiscal Year 2018

Submitted by:

THE VERMONT CHILDREN'S TRUST FOUNDATION

In partnership with:

Department for Children and Families/Child Development Division
 Children and Family Council for Prevention Programs - CFCPP

Introduction:

2018 has been a strong year for the Children's Trust Fund. A total of \$491,435 has been granted this year. The Fund is comprised of contributions from State and Federal grants, Tax Check-off donations, and a contribution of private monies raised by the Vermont Children's Trust Foundation. 31 of 51 new applications plus 24 continuing grants have been granted for a total of 55 programs. These programs will serve an estimated 38,000 people in Vermont in 2018.

Program Funding by Source:

Public Grants -

Juvenile Justice Delinquency Prevention Funds (Fed.):	\$113,404
State Appropriation:	\$85,251 *

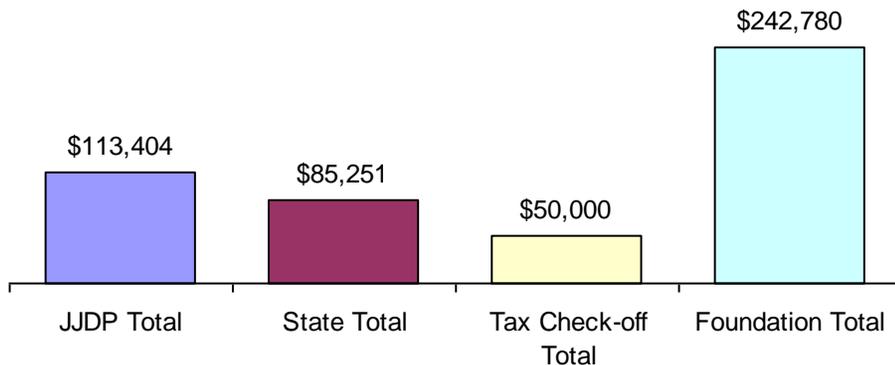
Private Donations -

Tax Check-off:	\$50,000
VCT Foundation:	<u>\$242,780</u>

Total Granted \$491,435

* The total State of Vermont Grant was \$126,651 - \$85,251 was allocated to programs and \$41,400 to administration of the Fund.

Program Funding Sources



2018 VCTF Grantees by County:

Addison

Mary Johnson Children's Center
Addison Central Teens & Friends
Boys and Girls Club of Greater Vergennes
Addison Central Teens & Friends
Otter Creek Child Center

Bennington

Project Against Violent Encounters
Sunrise Family Resource Center, Inc.

Caledonia

St. Johnsbury School District

Chittenden

DREAM Program, Inc.
Burlington Children's Space
Greater Burlington YMCA
VT Association for Blind & Visually Impaired (VABVI)
Winooski Family Center
Connecting Youth - Chittenden South Supervisory Union
Outright Vermont
Community Health Centers of Burlington (CHCB)
University of Vermont and State Agricultural College
Lund
Winooski Coalition for a Safe and Peaceful Community
VSA Vermont
Very Merry Theatre
Committee on Temporary Shelter (COTS)
Steps to End Domestic Violence, Inc.
Big Brothers Big Sisters of Windham County
Greater Burlington YMCA
Vermont Family Network
DREAM Program, Inc.

Orange

Changing Perspectives
Orange County Parent Child Center

Rutland

The Mentor Connector

Statewide

Everybody Wins! Vermont
Cultural Competency Training
Sally Fox (TBD)

Washington

Good Beginnings
Twinfield Together Mentoring Program
Washington County Youth Service Bureau - Boys & Girls Club
Family Center of Washington County
Everybody Wins! Vermont
Prevent Child Abuse Vermont
Prevent Child Abuse VTSBS Prevention
Vermont Humanities Council
Camp Daybreak
Twinfield Together Mentoring Program
Family Center of Washington County

Windham

New England Youth Theatre
Brattleboro Enrichment Activities for Middle Schoolers
The Winston Prouty Center
New England Youth Theatre
In-sight Photography Project

Windsor

Springfield School District
Springfield Area Parent Child Center
Riverside Middle School
One Planet Program
Creative Lives, Inc. WRJ
Two Rivers Supervisory Union

Estimated numbers served by above programs by outcomes:

Children Live in Safe, Supported Families	14,482
Children Ready for School	698
Children Succeed in School	21,782
Pregnant Women, Young Children & Youth T	28
Youth Choose Healthy Behaviors	1,793
Estimated # Served Total	38,783

Children’s Trust Fund Grants Cycle and Process:

The Children and Family Council for Prevention Programs oversees the Children's Trust Fund with the Agency of Human Services and the Department for Children Families, Child Development Division. The Vermont Children’s Trust Foundation is contracted to manage the public funds with funds they raise.

The CTF grant cycle starts in early January with an open invitation to community organizations to submit proposals for funding. Technical assistance trainings are provided as necessary.

Grant review is conducted by a team of volunteer readers from diverse backgrounds. This takes place in early May. Funding recommendations made by this committee are presented to the CFCPP for final review and approval. Grants approved receive funding beginning in September. VCT Foundation coordinates Results Based Accountability (RBA) and financial reporting from grantees on a semiannual basis.

VCT Foundation staff conducts a site visit to each three year grantee once during the period of the grant.

Grantee organizations are required to attend Cultural Competency training once during their grant period. A member of the CFCPP provides this training.

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For more information visit www.vtchildrenstrust.org