



**THE VERMONT CHILDREN'S TRUST FUND
TAX CHECK-OFF REPORT**

JANUARY 2019

Reporting for State Fiscal Year 2019

Submitted by:

THE VERMONT CHILDREN'S TRUST FOUNDATION

In partnership with:

Department for Children and Families/Child Development Division
Children and Family Council for Prevention Programs - CFCPP

Introduction:

In 2019, the Children's Trust Fund granted a total of \$307,360 to programs. The Fund is comprised of contributions from State and Federal grants, Tax Check-off donations, and a contribution of private money raised by the Vermont Children's Trust Foundation. While 31 continuing grants were funded in 2019, no new grants were funded due to a reduction in federal funding.

Program Funding by Source:

Public Grants -

Juvenile Justice Delinquency Prevention Funds (Fed.):	\$80,122
State Appropriation:	\$85,651 *

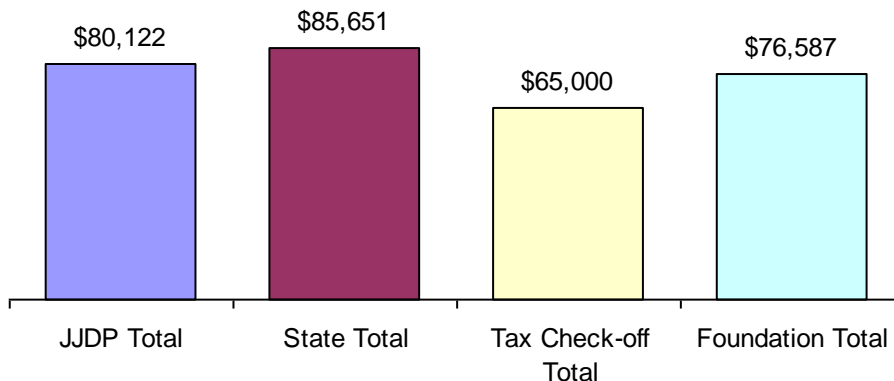
Private Donations -

Tax Check-off:	\$65,000
VCT Foundation:	<u>\$76,587</u>

Total Granted \$307,360

* The total State of Vermont Grant was \$122,933 - \$85,651 was allocated to programs and \$37,282 to administration of the Fund.

Program Funding Sources



2019 VCTF Grantees by County:

Addison

Mary Johnson Children's Center
Boys and Girls Club of Greater Vergennes
Addison Central Teens & Friends

Bennington

Sunrise Family Resource Center, Inc.

Chittenden

Connecting Youth - Chittenden South Supervisory Union
Outright Vermont
Community Health Centers of Burlington (CHCB)
UVM - Camel's Hump Middle School
Lund
Winooski Coalition for a Safe and Peaceful Community
Inclusive Arts Vermont
Very Merry Theatre
Committee on Temporary Shelter (COTS)
Steps to End Domestic Violence, Inc.

Orange

Changing Perspectives

Rutland

The Mentor Connector

Statewide

Prevent Child Abuse Vermont

Washington

Twinfield Together Mentoring Program
Family Center of Washington County
Everybody Wins! Vermont
Prevent Child Abuse VTSBS Prevention
Vermont Humanities Council
Camp Daybreak
Twinfield Together Mentoring Program
Family Center of Washington County

Windham

New England Youth Theatre
Big Brothers Big Sisters of Vermont

Windsor

Riverside Middle School
One Planet Program
Creative Lives, Inc. WRJ
Two Rivers Supervisory Union

Estimated numbers served by above programs by outcomes:

Vermont's children and young people achieve their potential	7,340
Vermont's families are safe, nurturing, stable and supported	15,528
Estimated # Served Total	22,868

Children's Trust Fund Grants Cycle and Process:

The Children and Family Council for Prevention Programs oversees the Children's Trust Fund with the Agency of Human Services and the Department for Children Families, Child Development Division. The Vermont Children's Trust Foundation is contracted to manage the Vermont Children's Trust Fund, which is a combination of public funds and funds raised by the Foundation.

The CTF grant cycle starts in early January with an open invitation to community organizations to submit proposals for funding. Technical assistance trainings are provided as necessary.

Grant review is conducted by a team of volunteer readers from diverse backgrounds. This takes place in early May. Funding recommendations made by this committee are presented to the CFCPP for final review and approval. Grants approved receive funding beginning in September. VCT Foundation coordinates Results Based Accountability (RBA) and financial reporting from grantees on a semiannual basis.

VCT Foundation staff conducts a site visit to each three year grantee once during the period of the grant.

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For more information visit www.vtchildrenstrust.org