



THE VERMONT CHILDREN'S TRUST FUND
TAX CHECK-OFF REPORT
JANUARY 2020
Reporting for State Fiscal Year 2020

Submitted by:

THE VERMONT CHILDREN'S TRUST FOUNDATION

In partnership with:

Department for Children and Families/Child Development Division
 Children and Family Council for Prevention Programs - CFCPP

Introduction:

In 2020, the Children's Trust Fund granted a total of \$423,107 to 43 programs. The Fund is comprised of contributions from State and Federal grants, Tax Check-off donations, and a contribution of private money raised by the Vermont Children's Trust Foundation. A total of 43 programs were funded - 19 continuing grants and 24 new grants were funded in 2020. These programs will serve an estimated 27,000 people.

Program Funding by Source:

Public Grants -

Juvenile Justice Delinquency Prevention Funds (Fed.):	\$84,653
State Appropriation:	\$85,651 *

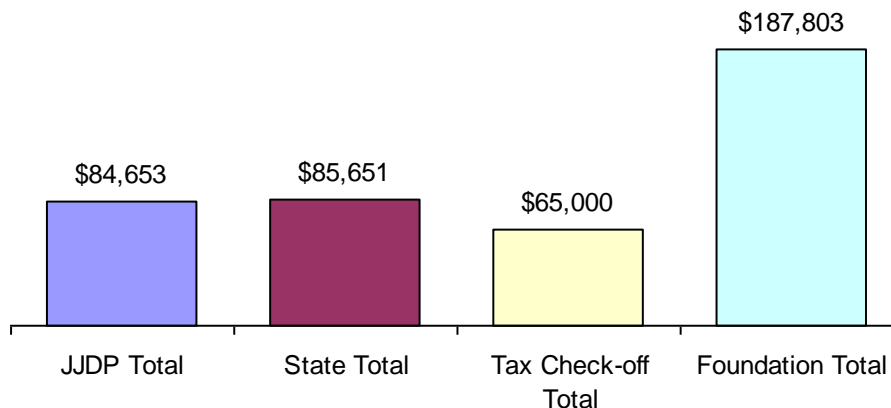
Private Donations -

Tax Check-off:	\$65,000
VCT Foundation:	<u>\$187,803</u>

Total Granted \$423,107

* The total State of Vermont Grant was \$122,933 - \$85,651 was allocated to programs and \$37,282 to administration of the Fund.

Program Funding Sources



2020 VCTF Grantees by County:

Addison

Addison Central Teens & Friends
Boys and Girls Club of Greater Vergennes
Everybody Wins! Vermont
Lincoln Cooperative Preschool
Mary Johnson Children's Center
Outright Vermont

Bennington

Sunrise Family Resource Center, Inc.

Caledonia

DREAM Program
Everybody Wins! Vermont
Northeast Kingdom Preschool and Daycare

Chittenden

Big Brothers Big Sisters of Vermont
Committee on Temporary Shelter (COTS)
Connecting Youth/Champlain Valley School District
Everybody Wins! Vermont
Lund
Outright Vermont
Pine Forest Children's Center
Steps to End Domestic Violence, Inc.
UVM - Camel's Hump Middle School
Very Merry Theatre
Winooski Coalition for a Safe and Peaceful
Community
Winooski Family Center/Howard Center

Franklin

Franklin Grand Isle Bookmobile
Richford Health Center Inc.

Lamoille

Healthy Lamoille Valley

Orange

Everybody Wins! Vermont

Orleans

Everybody Wins! Vermont
Outright Vermont

Rutland

Everybody Wins! Vermont
Outright Vermont
Rutland County Parent Child Center
The Mentor Connector

Statewide

Camp Daybreak
Changing Perspectives
Girls on the Run Vermont
Inclusive Arts Vermont
Prevent Child Abuse VTSBS Prevention
Safer Society Foundation
Vermont Humanities Council

Washington

Everybody Wins! Vermont
Family Center of Washington County
Good Beginnings of Central Vermont
Twinfield Together Mentoring Program

Windham

New England Youth Theatre (2)
West River Valley Thrives
Winston Prouty Center for Child and Family
Development

Windsor

Everybody Wins! Vermont
Family Place
One Planet Program, White River Valley SU (2)
Stepping Stones Preschool
Two Rivers Supervisory Union

Estimated numbers served by above programs by outcomes:

Vermont's children and young people achieve their potential	9,884
Vermont's families are safe, nurturing, stable and supported	17,305
Estimated # Served Total	27,189

Children's Trust Fund Grants Cycle and Process:

The Children and Family Council for Prevention Programs oversees the Children's Trust Fund with the Agency of Human Services Department for Children Families, Child Development Division. The Vermont Children's Trust Foundation is contracted to manage the Vermont Children's Trust Fund, which is a combination of public funds and funds raised by the Foundation.

The CTF grant cycle starts in early January with an open invitation to community organizations to submit proposals for funding. Technical assistance trainings are provided as necessary.

Grant review is conducted by a team of volunteer readers from diverse backgrounds in early May. Funding recommendations made by this committee are presented to the CFCPP for final review and approval. Grants approved receive funding beginning in September. VCT Foundation coordinates Results Based Accountability (RBA) and financial reporting from grantees on a semiannual basis.

A VCT Foundation staff member conducts a site visit to each three year grantee during the grant period.

Vermont Children's Trust Foundation:

Board Members

William Allen, President
Alexa Beal
Mark Benjamin
Molly Bucci, Esq.
Jean Burke, Treasurer
Matthew Campbell
Kelly Dousevicz
Julie Elitzer
Carol Huntington, Secretary
Stephen Kiernan
Joan Lenes
Charles MacLean, MD, Vice President
Mary Pat Palmer
Bruce Parmenter

Staff

Fagan Hart, Executive Director
Amanda Ahmadi, Development Director
Theo Clark, Program Manager

Department for Children and Families Child Development Division

Ken Schatz, Commissioner
Melissa Riegel-Garrett, Policy Director

Children and Family Council for Prevention Programs:

Mona Abdelghani
Maria Avila
Stuart Berry
Laurey Burris
Honorable Amy Davenport (ret)
Dorinne Dorfman
Andrew Hathaway
Donn Hutchins
Linda Johnson
Karen Oelschlaeger
Michael Loner
Christopher Lukasik
Morgan Manning
Mackenzie Mazza
Holly Morehouse
Adan Osman
Kreig Pinkham, Chair
Robert Sheil
Matt Wolf

Partners:

Elizabeth Morris
Lindy Boudreau
Karen Vastine
Fagan Hart
Amanda Ahmadi
Theo Clark

For more information visit www.vtchildrenstrust.org